



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: July 9, 2019

Subject: 2018-19 Calif. Dept. of Educ. CalWORKS Stage 2 Childcare Revenue Contract Amendment 1

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Department Director, or designee, to execute a contract amendment with the California Department of Education to increase the payment limit by \$1,345,174 to a new amount not to exceed \$7,160,177, to provide for childcare and development programs (CalWORKS Stage 2) with no change to term July 1, 2018 through June 30, 2019.

FISCAL IMPACT:

This revenue agreement is funded by the California Department of Education, with 12.8% (\$916,006) funded federally [CFDA #93.575], and 87.2% (\$6,244,171) funded by state general funds. No County match is required. There is no impact needing a budget adjustment for the 2018-19 budget period.

The state contract number is C2AP 8009 / Amend 1. The County contract number is 29-213-33a.

BACKGROUND:

The Department received notification on June 12, 2019 from the California Department of

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **07/09/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: Candace Andersen, District II
Supervisor
Diane Burgis, District III
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: July 9, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

ABSENT: John Gioia, District I
Supervisor

By: Laura Cassell, Deputy

Contact: CSB (925) 681-6334

cc: Nelly Ige, Haydee Ilan, Danelyn Razon

Education (CDE) for the 2018-19 funding allocation for alternative payment / CalWORKS Stage 2 childcare services. This State program provides funding to reimburse a portion of the childcare costs incurred by CalWORKS

BACKGROUND: (CONT'D)

Stage 2 participants through their participation in the CalWORKS program. The Board approved the original contract on June 26, 2018 (Item C.70). The State routinely adds funding to these types of contracts prior to the close of the program year; more funds become available throughout the State as other State grantees do not meet enrollment goals. The State then re-distributes the funds to other State grantees. The additional funds have already been allocated as the department currently has a caseload to support the new allocation. The current Earnings Projection Report calculations submitted to CDE includes the additional allocation.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not have additional funds to operate the CalWORKS Stage 2 childcare program.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department's Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.