



**Contra  
Costa  
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: July 9, 2019

Subject: 2019-20 California Department of Education Preschool Program Revenue Contract

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**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Employment and Human Services Department Director, or designee, to execute a contract with the California Department of Education in an amount not to exceed \$10,813,253, to provide State Preschool services, for the period July 1, 2019 through June 30, 2020.

**FISCAL IMPACT:**

The revenue agreement is from the California Department of Education, with 86.64% (\$9,368,715) coming from the State and 13.36% (\$1,444,538) bring federally funded. No County match is required.

The State agreement number is CSPP 9050. The County agreement number is 39-908-26. The CFDA numbers are 93.596 (\$989,889) and 93.575 (\$454,649)

**BACKGROUND:**

The California Department of Education notified the Department on June 1, 2019 of the 2019-20 funding allocation of the California State Preschool program services. The County receives funds from the California Department of Education to provide state preschool

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☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

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Action of Board On: **07/09/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: Candace Andersen, District II  
Supervisor  
Diane Burgis, District III  
Supervisor  
Karen Mitchoff, District IV  
Supervisor  
Federal D. Glover, District V  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: July 9, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

ABSENT: John Gioia, District I  
Supervisor

By: Laura Cassell, Deputy

Contact: CSB (925) 681-6334

cc: Nelly Ige, Teresita Foster

services to program eligible County residents. The program is operated by the Employment and Human Services Department, Community Services Bureau. Approval of this board order will allow the continued provision of these childcare services.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive funding to operate these childcare programs.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department, Community Services Bureau supports three of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 3) "Families that are Economically Self-sufficient"; and, 4) "Families that are Safe, Stable, and Nurturing" by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.