



**Contra
Costa
County**

To: Board of Supervisors
From: John Kopchik, Director, Conservation & Development Department
Date: July 9, 2019

Subject: Resolution No. 2019/466 to receive Caltrans funding for the "Contra Costa County Active Transportation Action Plan"

RECOMMENDATION(S):

ADOPT Resolution No. 2019/466 authorizing the Conservation and Development Director, or designee, to execute a contract to accept grant funding in an amount not to exceed \$350,000 from the California Department of Transportation's Sustainable Communities Planning Grant Program to produce an inventory of the County's roadway network for the purpose of identifying opportunities to build new or enhanced bikeways and sidewalks through roadway restriping or repaving in an expedited manner while prioritizing projects located in disadvantaged communities.

FISCAL IMPACT:

None to the General Fund. Staff time for recommended activities are covered under existing budgets (50% Road Fund and 50% Measure J Fund). Required match funds (11.47% for a maximum \$40,145), to the extent not covered by in-kind contributions (staff time), are covered under the same existing budgets.

BACKGROUND:

On October 5, 2018, Caltrans released final grant guidelines and a call for projects for the Caltrans Sustainable Communities Planning Grant Program. These planning grants will

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **07/09/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: Candace Andersen, District II
Supervisor
Diane Burgis, District III
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

ABSENT: John Gioia, District I
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: July 9, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Mary Halle (925)
313-2327

cc:

provide funding to support regional sustainable communities strategies intended to achieve the State's greenhouse gas reductions

BACKGROUND: (CONT'D)

targets. This cycle is expected to include approximately \$25 million in Senate Bill ("SB") 1 statewide competitive funding. The maximum grant award is \$1 million and an 11.47% match is required (cash or in-kind contribution).

Applications were due on November 30, 2018.

This Plan proposes to update and expand on the County's roadway network inventory for the purpose of identifying near-term opportunities to upgrade existing facilities or implement new multi-modal improvements. Improvements will be prioritized based on several factors, including but not limited to: disadvantaged community status, cost, shovel-readiness, and availability of right-of-way. Prioritization will also help the County deliver other projects and planning efforts more efficiently.

The Plan will also develop performance measures for post-project construction. Performance measures will provide real-time data on the success of implemented projects in order to help guide future transportation decisions. The Transportation, Water, and Infrastructure Committee discussed this proposal at its October 8, 2018, meeting and recommended the actions in this report.

CONSEQUENCE OF NEGATIVE ACTION:

Not authorizing staff to accept grant funding from Caltrans' Sustainable Communities Grant will result in the County not receiving the grant funding and will suspend the work described in this report indefinitely.

CHILDREN'S IMPACT STATEMENT:

The proposed project supports Outcome 2 in the Contra Costa Children's Report Card: Youth Are Healthy and Preparing for Adulthood: Physical Fitness.

ATTACHMENTS

Resolution 2019/466

DOT Award Letter

Caltrans Restricted Grant Agreement Template