



**Contra
Costa
County**

To: Board of Supervisors
From: David Twa, County Administrator
Date: June 18, 2019

Subject: REFERRAL RELATED TO ANIMAL SERVICES FEES/CONTRACTS TO CITIES

RECOMMENDATION(S):

REFER to the Finance Committee a review of city contract fees for Animal Services.

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

Contra Costa County adopted a comprehensive Animal Services Ordinance in December 1980. At that time, the Cities with which we contracted did not pay for services. Effective FY 85/86 the County entered into an agreement with the contracted cities to begin reimbursement to the County for services provided to all cities in the County except Antioch. The contract provides a reimbursement for services on a per capita basis, adjusted annually based on the Consumer Price Index (CPI), however this increase does not support the actual cost for services.

In the last 14 years the Cities contract fees have increased by \$3.92 per capita from \$2.46 in FY 2005/06 to \$6.38 for FY 2019/20. The actual cost to provide Animal Services for the County is \$12.02 per capita for FY 2019/20. City contract fees are not keeping up with

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **06/18/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 18, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Lisa Driscoll, County
Finance Director (925) 335-1023

By: Stephanie Mello, Deputy

actual costs to provide services. A referral to Finance Committee for a referral of fees is requested.

CONSEQUENCE OF NEGATIVE ACTION:

The issue would not be reviewed by a standing committee of the Board of Supervisors.