



Contra  
Costa  
County

To: Board of Supervisors  
From: Robert Campbell, Auditor-Controller  
Date: June 18, 2019

Subject: Appropriation Limits for Fiscal Year 2019/20

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**RECOMMENDATION(S):**

ADOPT attached Resolution 2019/462 establishing the appropriation limits for the County General, County Special Districts, and County Service Areas for fiscal year 2019/2020.

**FISCAL IMPACT:**

Adopting the appropriation limits allows the County to spend its proceeds of taxes. All of the attached fiscal year 2019/20 limits exceed expected proceeds of taxes except for County Service Area R-7A.

**BACKGROUND:**

The attached Resolution is required by Section 7910 of the Government Code and is calculated by the County Auditor-Controller. It is required that the governing body of each local jurisdiction shall establish an appropriation limit for each jurisdiction pursuant to Article XIII-B of the California Constitution.

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☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY  
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD  
COMMITTEE

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Action of Board On: **06/18/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 18, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

Contact: Joanne Bohren, (925)  
335-8610

**CONSEQUENCE OF NEGATIVE ACTION:**

The County will fail to meet the requirements laid out in Article XIII-B of the California Constitution.

**ATTACHMENTS**

Resolution 2019/462

Exhibit A FY 2019-20