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Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: June 18, 2019

Subject: 2019-20 California Department of Education Alternative Payment Childcare Services Revenue Contract

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Department Director, or designee, to execute a revenue agreement in the amount of \$3,033,363 from the California Department of Education for alternative payment childcare programs operated by the County, with the term July 1, 2019 through June 30, 2020.

FISCAL IMPACT:

This agreement is funded by the California Department of Education and no County match is required. The State funding number is CAPP 9010; the County number is 29-212-34.

This contract is 68% (\$2,053,454) funded by Federal dollars passed through the State Department of Education [CFDA #93.596], and 32% (\$979,909) funded by the State.

BACKGROUND:

The Department was notified by the California Department of Education on June 3, 2019 of the County's 2019-20 allocation for the Alternative Payment childcare services program. The Alternative Payment childcare services program provides funding for program eligible families to receive services. Priority

| ✓ A | APPROVE | OTHER |
|------------|---|--|
| ✓ F | RECOMMENDATION OF C | NTY ADMINISTRATOR |
| Action | n of Board On: 06/18/2019 | ✓ APPROVED AS RECOMMENDED ☐ OTHER |
| Clerks | s Notes: | |
| VOTE (| OF SUPERVISORS | |
| AYE: | John Gioia, District I Supervisor | |
| | Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor | I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. |
| | | ATTESTED: June 18, 2019 |
| | Karen Mitchoff, District IV Supervisor | David Twa, County Administrator and Clerk of the Board of Supervisors |
| | Federal D. Glover, District V Supervisor | By: Laura Cassell, Deputy |
| | | |

cc: Nelly Ige, Haydee Ilan, Danelyn Razon

Contact: CSB (925) 681-6334

BACKGROUND: (CONT'D)

is given to families who interface with Child Protective Services, families with children at-risk of abuse and neglect, low-income families, and families with children who have special needs. Approval of this board order will allow the continued provision of these childcare services.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive funding to operate this childcare program.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.