



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: June 18, 2019

Subject: Appropriation Adjustment - Vehicle Purchase

RECOMMENDATION(S):

Blackhawk Service Area P-2 Zone A (7653)/PW ISF Fleet Services (0064): APPROVE Appropriations and Revenue Adjustment No. 005091 authorizing the transfer of appropriations in the amount of \$42,237 from the Blackhawk Service Area P-2 Zone A (7653) to PW ISF Fleet Services (0064) for the purchase of one ISF police patrol vehicle for use in the Blackhawk area.

FISCAL IMPACT:

This action increases appropriations in Public Works ISF Fleet Services (0064) and reduces appropriations in the Blackhawk Service Area P-2 Zone A (7653). No net County cost.

BACKGROUND:

The Office of the Sheriff, P-2A Zone, is in need of replacing one 2011 Ford Crown Victoria that has exceeded its useful life and is fully depreciated. The replacement vehicle will be purchased using the accumulated depreciation of \$25,237 and Blackhawk Traffic Safety Funds of \$17,000.

The Traffic Safety Fund was established to be used for the deposit of all monies received as

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/18/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 18, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Mary Jane Robb,
335-1557

a result of arrests for

BACKGROUND: (CONT'D)

vehicle code misdemeanor violations by a law enforcement agency. Expenditures made from this fund shall be made only for traffic-control devices and the maintenance thereof, equipment and supplies for traffic law enforcement and traffic accident prevention, and the maintenance, improvement or construction of public streets, bridges and culverts.

CONSEQUENCE OF NEGATIVE ACTION:

There will be insufficient appropriations available to facilitate the replacement of one patrol vehicle.

ATTACHMENTS

TC24/27 AP005091