



**Contra
Costa
County**

To: Board of Supervisors
From: David Twa, County Administrator
Date: May 21, 2019

Subject: P300 No. 22468 - AUTHORIZING MEDICAL AND MENTAL HEALTH POSITIONS AT THE MARTINEZ DETENTION FACILITY

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 22468 authorizing the addition of positions (as specified in the attached) in the Health Services Department and Sheriff's Office for the provision of medical and mental healthcare services at the Martinez Detention Facility .

FISCAL IMPACT:

\$2,729,683 annually; \$817,384 in the Sheriff's Office and \$1,912,299 in the Health Services Department. 100% General Fund. Of the total amount, \$689,356 is attributable to employer pension costs.

BACKGROUND:

This action creates 13.0 FTE new positions; 4.0 FTE in the Sheriff's Office and 9.0 FTE in the Health Services Department to augment medical and mental health services provided to inmates at the Martinez Detention Facility (MDF). The positions are identified in P300 No. 22468 attached to this board order.

CONSEQUENCE OF NEGATIVE ACTION:

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/21/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 21, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Timothy M. Ewell,
(925) 335-1036

By: Jami Napier, Deputy

The positions outlined in the position adjustment resolution will not be authorized by the Board.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

AIR 38015 P300 22468 Add pos in HSD and Sheriff

P300 No. 22468 - Attachment