



Contra  
Costa  
County

To: Board of Supervisors  
From: David Twa, County Administrator  
Date: May 21, 2019

Subject: Appropriations and Revenue Adjustment to augment inmate medical and mental health care services at the Martinez Detention Facility

**RECOMMENDATION(S):**

APPROVE Fiscal Year 2019/20 Appropriations and Revenue Adjustment No. 5000 authorizing the use of General Fund Reserves (0005) in the amount of \$8,819,683 and appropriate it for inmate medical and mental health care services and related infrastructure at the Martinez Detention Facility.

**FISCAL IMPACT:**

\$8,819,686, 100% General Purpose Revenue/Reserves.

**BACKGROUND:**

This action funds 13.0 FTE new positions; 4.0 FTE in the Sheriff's Office and 9.0 FTE in the Health Services Department to augment medical and mental health services provided to inmates at the Martinez Detention Facility (MDF). In addition, funding is made available for certain related infrastructure improvements at the MDF.

**CONSEQUENCE OF NEGATIVE ACTION:**

Funding will not be made available for additional positions and capital improvements at the Martinez Detention Facility.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY  
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD  
COMMITTEE

Action of Board On: **05/21/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 21, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Timothy M. Ewell,  
(925) 335-1036

By: Stacey M. Boyd, Deputy

cc:



## ATTACHMENTS

FY 2019-20 Appropriation and Revenue Adjustment No. 5000