SEAL OF SEAL O

Contra Costa County

To: Board of Supervisors

From: Nathan Johnson, Veterans Services Officer

Date: May 21, 2019

Subject: Certificate of Compliance and Medi-Cal Cost Avoidance Program Agreement

### **RECOMMENDATION(S):**

Authorize the Chair of the Board of Supervisors to sign the attached County Subvention Program Certificates of Compliance for the County Subvention and Medi-Cal Cost Avoidance Programs as administered by the California Department of Veterans Affairs (CDVA).

## **FISCAL IMPACT:**

The submission of these documents to CDVA allows the County to receive Subvention and Medi-Cal Cost Avoidance revenue for the 2019-2020 fiscal year, decreasing dependence on the County General Fund. It is anticipated that approximately \$192,184 will be received, which is estimated to be \$185,689 for Subvention and \$6,495 for Medi-Cal.

### **BACKGROUND:**

CDVA administers the above two revenue programs per California Code of Regulations, Title 12, Subchapter 4. CDVA conducts annual audits of these program operations to determine whether the workload and staffing needs are consistent with the reported workload activity. For FY 2016-2017, the County received \$189,424 in Subvention and \$6,333 in Medi-Cal Cost Avoidance and in 2017-2018, \$177,774 and \$6,495 was received,

✓ APPROVE	OTHER
Action of Board On: <b>05/21/2019</b>	✓ APPROVED AS RECOMMENDED ☐ OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: May 21, 2019  David Twa, County Administrator and Clerk of the Board of Supervisors  By: Stephanie Mello, Deputy
Contact: Nathan Johnson,	

3-1481

and in 2018-19, \$185,689 and \$6,495 was received, per the Military and

# BACKGROUND: (CONT'D)

Veterans Code of California, sections 972, 972.1, and 972.5. It is anticipated FY 2019-20 will be consistent with Fiscal Year 2018-19. However, FY 2018-19 received an additional one-time subvention alotment of \$25,000, which is not currently anticipated in 2019-20.

## CONSEQUENCE OF NEGATIVE ACTION:

The County would not be able to receive Subvention and Medi-Cal Cost Avoidance revenue.

### **ATTACHMENTS**

Certificate of Compliance - Subvention Certificate of Compliance - Medi-Cal Cost Avoidance Program