



**Contra  
Costa  
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: May 21, 2019

Subject: Authorize Purchasing Agent to Issue Purchase Order

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**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Purchasing Agent, on behalf of the Employment and Human Services Department (EHSD), to execute a purchase order with Integrated Archive Systems in the amount not to exceed \$114,651 to procure additional NetApp Disk Storage FAS8040 for the period of May 22, 2019 through May 21, 2020.

**FISCAL IMPACT:**

This contract will increase expenditures by up to \$114,651 and will be paid out of Administrative Overhead (43% Federal, 52% State, 5% County).

**BACKGROUND:**

EHSD's Information Technology Unit, will be purchasing additional NetApp Disk Storage FAS8040. EHSD needs additional disk storage capacity to continue it's physical server to virtual server migration. EHSD's current infrastructure of virtual servers is quickly approaching the system's capacity. Adding the additional capacity will enable EHSD to continue to grow its virtual server environment. This environment will enable EHSD to bring additional technology to staff and clients to include, but not limited to, video/voice conferencing, instant messaging, and virtual desktops.

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☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

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Action of Board On: **05/21/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 21, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: V. Kaplan, (925)  
608-4963

cc:

In accordance with Administrative Bulletin No. 611.0, County Departments are required to get Board approval for single item purchases greater than \$100,000.

CONSEQUENCE OF NEGATIVE ACTION:

The Employment and Human Services Department will be at risk of not meeting standards for performance, reliability, and cost effectiveness.