



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: May 21, 2019
Subject: Contract with YaserAly, LLC

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract with YaserAly LLC in an amount not to exceed \$200,000 for programming services for the period May 21, 2019 through May 21, 2020, Countywide.

FISCAL IMPACT:

100% Public Works General Fund, Road funds, Flood Control, and Special Revenue Funds.

BACKGROUND:

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/21/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 21, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: Barry Schamach
925-313-2285

cc:

BACKGROUND: (CONT'D)

The Public Works Department is in the process of creating decision support tools for asset management; the Public Works Information Technology division (IT) does not currently have the capacity to keep up with programming requests generated by the asset management project. The contract programming resource provided under this contract will be tasked with creating software tools that will provide the Public Works Director and County Administrator (CAO) with decision support data for asset management.

The contract programming resource provided under this contract will be tasked with creating the software tools necessary to provide the Public Works Director and the CAO with meaningful decision support data for asset management.

CONSEQUENCE OF NEGATIVE ACTION:

Without Board approval, Public Works IT will not be able to provide the Public Works Director and County Administrator with the decision support tools that are required for the effective management of the County's real estate portfolio.