



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: May 21, 2019

Subject: Appropriation and Revenue Adjustment for the purchase of a truck for Public Works Facilities Maintenance

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 5077 and AUTHORIZE the transfer of appropriations in the amount of \$36,000 from Facilities Maintenance to ISF Fleet Services for the purchase of an F-150 Super cab pickup truck, as recommended by the Public Works Director.

FISCAL IMPACT:

This action increases appropriations in ISF Fleet Services (4284) and reduces appropriations in Facilities Maintenance (4031) by \$36,000.

BACKGROUND:

The Facilities Maintenance Division has hired additional staff and needs to provide vehicles to the staff in order to meet the needs of the job. The purchase of the vehicle was included in the FY2018/19 Facilities capital budget.

CONSEQUENCE OF NEGATIVE ACTION:

If this Appropriation Adjustment is not approved, the Division will not be able to purchase the vehicles needed to provide services throughout the County.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/21/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 21, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Nida Rivera, (925)
313-2124

cc:

ATTACHMENTS

AP 5077 TC 27 &
24