



Contra
Costa
County

To: Board of Supervisors
From: Anna Roth, Health Services Director
Date: May 7, 2019

Subject: Approval to purchase 6 vehicles for the Health, Housing and Homeless Program

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 5075 authorizing the transfer of \$239,996 from the Health, Housing and Homeless Program in the Health Services Department (0463) to the Fleet Internal Service Fund (0064) for the purchase of one (1) Ford T350XL Para Transit full-size van, three (3) Ford Explorer SUVs, one (1) Ford F-250 Crew Cab Pickup, and one (1) Ford Transit 8-passenger Wagon to expand services within the Health, Housing and Homeless programs.

FISCAL IMPACT:

The request will transfer appropriations of \$58,000 from fixed assets, \$160,000 from Homeless Emergency AID Program (HEAP) funds, and \$21,996 from Albertoni Trust Funds received by the Health, Housing and Homeless Program.

BACKGROUND:

Additional capacity is required to sustain and support the growing need for expanded services offered to consumers in the Health, Housing and Homeless Program. Vehicles are required as part of the Health, Housing and Homeless Program's CORE Program mobile outreach efforts, and the wheelchair van will allow the Brookside Shelter and Calli House

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/07/2019** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 7, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Lavonna Martin,
925-608-6701

Youth Shelter to

BACKGROUND: (CONT'D)

safely transport mobility-impaired clients to and from the shelter sites. The pickup truck will be used by the Homeless Program's Public Works Creek CORE Team, which travels to encampments along Contra Costa creeks as part of the Watershed clean up. They distribute garbage bags and collect bagged garbage from these encampments.

CONSEQUENCE OF NEGATIVE ACTION:

Vehicles required to coordinate the consumer's system of care, and transportation is a part of their case plans. Homeless consumers have a lack of resources and a complexity of need that often require counseling and transportation support to meet their activities of daily living.

ATTACHMENTS

TC24/27 AP No. 5075 HSD