C. 45

Contra

Costa

County

To: Board of SupervisorsFrom: Anna Roth, Health Services DirectorDate: May 7, 2019

Subject: Purchase of vehicle for the Senior Nutrition Program

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 5074 authorizing the transfer of appropriations in the amount of \$53,161 from Public Health Senior Nutrition Program (0450) to General Services - Fleet Operations (0063) for the purchase of a replacement vehicle for the Senior Nutrition Program.

FISCAL IMPACT:

This action increases appropriations in the Fleet Internal Service Fund (0064) and reduces appropriations in Public Health Senior Nutrition Program (0450) by \$53,161. The new vehicle purchase will be fully funded with Senior Nutrition Program funds.

BACKGROUND:

The Senior Nutrition Program Provides nutritious meals to elderly residents in Contra Costa County through the Meals on Wheels program. The Senior Nutrition Program has had to add a driver to service routes in Far East County and an additional vehicle is needed for the growth of the program in this area.

CONSEQUENCE OF NEGATIVE ACTION:

APPROVE	OTHER
✓ RECOMMENDATION OF CNT ADMINISTRATOR	Y RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 05/07/2019 APPROVED AS RECOMMENDED OTHER	
Clerks Notes: VOTE OF SUPERVISORS	
Candace Andersen, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: May 7, 2019 David Twa, County Administrator and Clerk of the Board of Supervisors By: Stacey M. Boyd, Deputy

If this purchase is not approved, the Public Health Nutrition Program will be required to find alternative ways to deliver meals to home-bound senior residents of Far East County. Otherwise the terms of the Senior Nutrition grant may not be fulfilled.

ATTACHMENTS TC24/27 AP No. 5074

TC24/27 AP No. 5074 HSD