Contra Costa County

To: **Board of Supervisors** 

From: David O. Livingston, Sheriff-Coroner

Date: May 7, 2019

Subject: Appropriation Adjustment - Dodge Charger Purchase

### **RECOMMENDATION(S):**

Sheriff's Office-Technical Services Division (2512) / Public Works ISF Fleet Services (0064):APPROVE Appropriation Adjustment No. 5073 authorizing the transfer of appropriations in the amount of \$29,985 from the Sheriff's Office-Technical Services Division (2512) to Public Works ISF Fleet Services (0064) for the purchase of a 2019 Dodge Charger for the Office of the Sheriff.

#### **FISCAL IMPACT:**

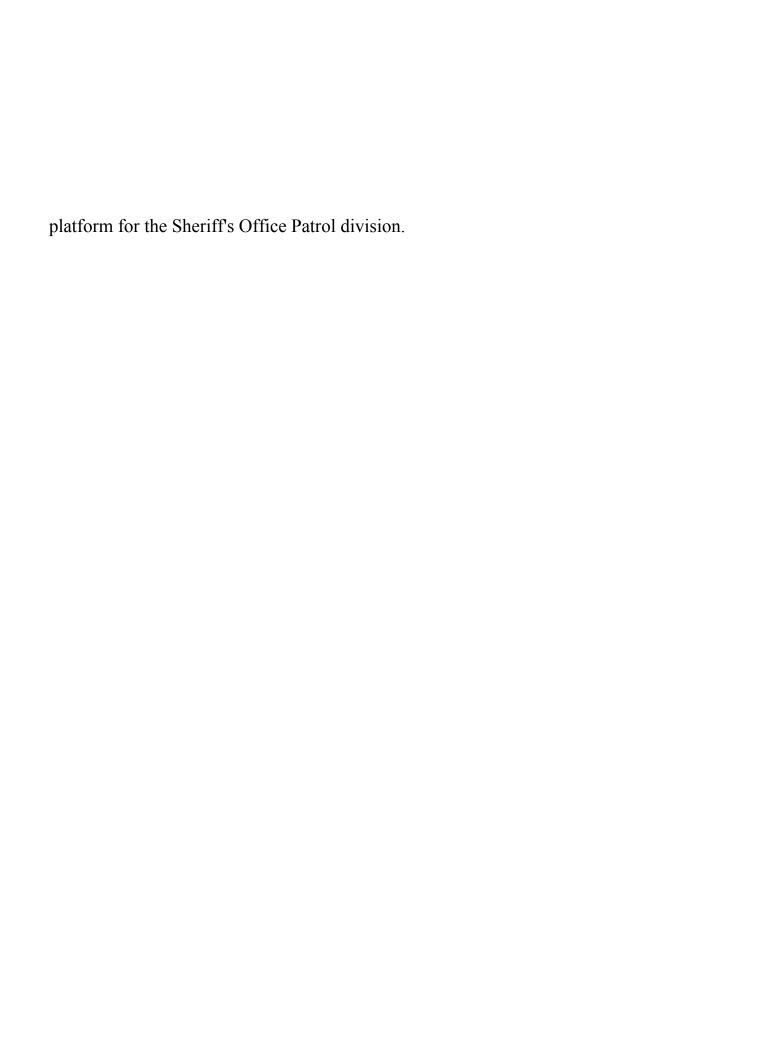
This action increases appropriations in Public Works ISF Fleet Services (0064) and reduces appropriations in the Office of the Sheriff Technical Services Division (2512) by \$29,985. No change in Net County Cost.

#### **BACKGROUND:**

The Office of the Sheriff has to replace non-ISF vehicle no. 2050 which was already due for replacement due to the cost of maintenance surpassing the remaining vehicle value. Ford Motor Company has stopped producing the Ford Taurus and Ford Interceptor sedans. Because of this, vehicle no. 2050 will be replaced with a Dodge Charger and tested as a new

<b>✓</b> APPROVE	OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR	
Action of Board On: 05/07/2019 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: May 7, 2019  David Twa, County Administrator and Clerk of the Board of Supervisors  By: Stacey M. Boyd, Deputy
Contact: Mary Jane Robb,	

335-1557



# **CONSEQUENCE OF NEGATIVE ACTION:**

The Public Works department will not have sufficient expenditure appropriations to accommodate the Sheriff's Office request for a replacement vehicle.

## **ATTACHMENTS**

TC 24/27 - 5073