



Contra
Costa
County

To: Contra Costa County Fire Protection District Board of Directors
From: Lewis T. Broschard, III, Chief, Contra Costa Fire Protection District
Date: April 9, 2019

Subject: Presentation on Fiscal Year 2019-20 Recommended Fire District Budget

RECOMMENDATION(S):

PRESENTATION on the Fiscal Year 2019-20 Contra Costa County Fire Protection District Recommended Budget.

FISCAL IMPACT:

Presentation only. The Contra Costa County and Special District Budgets hearing will be conducted on April 16, 2019.

BACKGROUND:

On April 16, 2019, a public hearing will be opened and conducted to receive input on the FY 2019-20 Recommended County and Special District Budgets. In advance of that hearing, the Contra Costa County Fire Protection District is presenting the attached overview of its 2019-20 Special District Recommended Budget at the regularly scheduled meeting of the Fire District Board of Directors on April 9, 2019.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **04/09/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, Director
Candace Andersen, Director
Diane Burgis, Director
Karen Mitchoff, Director
Federal D. Glover, Director

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 9, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Jackie Lorrekovich, Chief
Admin Svcs (925) 941-3300 x1300

By: Jami Napier, Deputy

cc:

ATTACHMENTS

FY 2019-20 Recommended Special District Budget

FY 2019-20 Recommended Budget Overview
(PPT)