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Contra Costa County

To: Board of Supervisors

From: Anna Roth, Health Services

Date: May 7, 2019

Subject: Reassign one Administrative Services Assistant III position in the Health Services Department

## **RECOMMENDATION(S):**

ADOPT Position Adjustment Resolution No. 22453 to reassign one Administrative Services Assistant III position #16041 and incumbent from Department #0540 (Health Services Hospital Enterprise) to Department #0860 (Contra Costa Health Plan) in the Health Services Department. (Represented)

### **FISCAL IMPACT:**

Upon approval, the annual cost of approximately \$156,568.99 with pension cost of \$39,142.24 already included will shift from Hospital Enterprise Fund I to Contra Costa Health Plan Enterprise Fund II. (100% Health Plan member premiums)

#### **BACKGROUND:**

The Health Services Department is requesting to reassign Administrative Services Assistant III position #16041 and incumbent from Department #0540 (Health Services Hospital Enterprise) to Department #0860 (Contra Costa Health Plan) to better align the position with its current responsibilities and department. Effective April 1, 2019 the position and incumbent's work transitioned to Contra Costa Health Plan's Administrative Services unit, but Board action is needed to move the actual position in the budget and position

<b>✓</b> APPROVE	OTHER	
✓ RECOMMENDATION OF COMMENDATION OF COMMENDATION  ADMINISTRATOR	RECOMMENDATION OF BOARD COMMITTEE	
Action of Board On: <b>05/07/2019</b>	✓ APPROVED AS RECOMMENDED ☐ OTHER	
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE: John Gioia, District I Supervisor		
Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.	
Diane Burgis, District III Supervisor	ATTESTED: May 7, 2019	
Karen Mitchoff, District IV Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors	
Federal D. Glover, District V Supervisor	David Twa, County Transmistrator and Clerk of the Board of Supervisors	
	By: Jami Napier, Deputy	
Contact: Jo-Anne Linares,		

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This action is necessary to realign the reporting structure and shift the salary and benefits cost to the appropriate funding source.

# **CONSEQUENCE OF NEGATIVE ACTION:**

If this request is not approved, the position and incumbent will not be aligned with the reporting structure and assignment of the position.

## **ATTACHMENTS**

P300 No. 22453 HSD