



**Contra  
Costa  
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: April 9, 2019

Subject: 2018-19 Fairgrounds and Lone Tree Centers Childcare Services Operation contract amendment

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**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with First Baptist Church of Pittsburg, California, to increase the payment limit by \$136,081.26 to a new limit of \$1,713,190.26 for the provision of childcare services at Fairgrounds and Lone Tree Children's Centers with no change to term July 1, 2018 through June 30, 2019.

**FISCAL IMPACT:**

This contract is funded 18% with Federal funds from the Administration for Children and Families, totaling \$308,213. The State, California Department of Education / Child Development funds 82% of the contract, totaling \$1,404,977.26. No County match is required.

**BACKGROUND:**

On September 25, 2007 the Board approved to award the First Baptist Church of Pittsburg with operating childcare services at the County-owned facility, Fairgrounds Children's Center, as a result of a Request for Proposal (RFP). The first nine months of the contract

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **04/09/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor

Candace Andersen, District II Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV Supervisor

Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 9, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: CSB (925) 681-6334

cc: Nelly Ige, Haydee Ilan, Teresita Foster

was approved by the Board on the above

### BACKGROUND: (CONT'D)

date, and the Board has approved the contract to be renewed annually ever since.

Contra Costa County receives funds from the Administration for Children and Families (ACF) to provide Head Start and Early Head Start program services to program eligible County residents. County also receives funds from the California Department of Education (CDE) Child Development program for State Preschool and General Childcare and Development program services. The State requires an indemnification clause with County subcontractors wherein the subcontractor holds harmless the State and its officers for any losses.

The board approved the 2018-19 contract on July 10, 2018 (c.80). This proposed amendment is to pass through the increased daily reimbursement rate from the State of California for the California Department of Education funded portions of the contract. The State routinely amends the daily childcare reimbursement rate during the program year.

### CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not be able to pass through the increased daily childcare reimbursement rate to Contractor.

### CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department, Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.