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Contra Costa County

To: Board of Supervisors

From: Marc Shorr, Chief Information Officer

Date: March 19, 2019

Subject: Computer Associates (CA) Software License and Maintenance Renewal

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Chief Information Officer, (1) a purchase order with CA, Inc., in an amount not to exceed \$398,759.13 and (2) an order form for the renewal of software licenses and maintenance for the County Property Tax, Finance, and Law and Justice Information systems for the period March 31, 2019 through March 30, 2022.

FISCAL IMPACT:

\$398,759.13; \$132,919.71 annually for three years. Funded by departmental user fees.

BACKGROUND:

The County is party to an agreement with CA, Inc., for the license and support of software used by the County Property Tax, Finance, and Law and Justice Information Systems. Renewal of the licenses and support for the next three years will occur by execution of the order form and issuance of the purchase order to make payment for amounts due under the purchase order.

In accordance with Administrative Bulletin No 611.0, County Departments are required to

✓ APPROVE		OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR		
Action of Board On: 03/19/2019 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor	
	Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the
	Federal D. Glover, District V Supervisor	Board of Supervisors on the date shown. ATTESTED: March 19, 2019
ABSENT:	Diane Burgis, District III Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors
	Karen Mitchoff, District IV Supervisor	By: Laura Cassell, Deputy
Contact: 608-407	Marc Shorr, (925)	

cc:

obtain Board approval for single item purchases over \$100,000. The County Administrator's office has reviewed this request and recommends approval.

CONSEQUENCE OF NEGATIVE ACTION:

Without the renewal of these licenses and support, the County will be unable to operate its property tax, finance and law and justice information systems. This will directly impact the County's ability to operate and perform mandated functions.