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Contra Costa County

To: Board of Supervisors

From: Brian M. Balbas, Public Works Director/Chief Engineer

Date: May 7, 2019

Subject: Applications for grant funds from the BAAQMD Charge! Prog. (WH265H)

## **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Public Works Director, or designee, to apply for and accept grant funds from the Bay Area Air Quality Management District *Charge!* Program, Countywide.

# **FISCAL IMPACT:**

No fiscal impact at this time for submittal of applications. The estimated up-front project cost to each participating Department will be an average of approximately \$6,000/charger. Approximately \$2,000 to \$2,500/charger will be offset by PG&E and MCE cash rebates and the remainder funded through the *Charge!* Program.

✓ APPROVE		OTHER
▼ RECOMMENDATION OF CNTY     ADMINISTRATOR		☐ RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 05/07/2019 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE: John Gioia, District I Superv Candace Andersen, District Supervisor Diane Burgis, District III Su Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	II I hereby certify that the Board of Supervisors ATTESTED:  David Twa, Cou	May 7, 2019 unty Administrator and Clerk of the Board of Supervisors
	By: Laura Casse	ell, Deputy

Contact: Ramesh Kanzaria

925-957-2480

### BACKGROUND:

In response to increasing demand from County employees, to assist in the electrification of the County's fleet and pool vehicles, and to reach the goals and objectives of the County's Climate Action Plan, Public Works is pursuing the continued addition of electric vehicle supply equipment using PG&E's EV Charge Network (EVCN) program. The EVCN program provides make-ready services (electrical connection to the grid, metering, trenching, ADA compliance and parking space stub connection) to accommodate the EV Charge equipment. The Board of Supervisors approved participation in the EVCN on 10/23/2018. Departments are responsible for the cost of EV Charge equipment and its installation which is not covered under the EVCM. The BAAQMD *Charge!* Grant will be used to offset these Departmental costs. The *Charge!* Program provides \$3,000 per EV Charge head installed. Two-head chargers receive an additional \$1,000 for a total of \$4,000/2-head charger. If the County installs new solar PV where the EV chargers are located an additional \$3,000/2-head charger is available for a total of \$7,000 per 2-head charger.

The *Charge!* program has conditions whereby the EV chargers need to have a reasonable amount of use in order to receive full grant funding, 85% funding is guaranteed. There are also annual reporting requirements that are easily met with data pulled from the smart EV Chargers.

### CONSEQUENCE OF NEGATIVE ACTION:

Without approval to apply for and receive this grant funding the County will miss an opportunity to offset construction costs that would be incurred by the participating Departments.

#### **ATTACHMENTS**

**Application**