



**Contra  
Costa  
County**

To: Board of Supervisors  
From: David O. Livingston, Sheriff-Coroner  
Date: February 26, 2019

Subject: Receive the Sheriff-Coroner's FY 2017-2018 Annual P-6 Zone Deployment Report

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**RECOMMENDATION(S):**

Receive the Sheriff-Coroner's FY 2017/2018 Annual P-6 Zone Deployment Report, from the County Service Area (CSA) P-6 Zone Central Administrative Base (CAB) Fund to provide extended police protection services in certain unincorporated county areas and partially fund the Sheriff's Helicopter Program, as required by P-6 Zone CAB Formation Board Order of April 19, 1998.

**FISCAL IMPACT:**

Funded 100% by County Service Area (CSA) P-6 Central Administrative Base (CAB) Fund (Fund No. 262900). Total costs of \$1,495,734 were expended in 2017/2018.

**BACKGROUND:**

The Office of the Sheriff annually reviews funding for the County Service Area (CSA) P-6 Zones county-wide and implemented and budgeted the following expenditures for fiscal year 2017/2018 :

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

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Action of Board On: **02/26/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I  
Supervisor  
Candace Andersen, District II  
Supervisor  
Karen Mitchoff, District IV  
Supervisor  
Federal D. Glover, District V  
Supervisor

ABSENT: Diane Burgis, District III  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: February 26, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Liz Arbuckle  
925-335-1529

**Discovery Bay:** CSA P-6 Zones in the Discovery Bay area generate \$778,694 per year. Costs for personnel currently assigned to Discovery Bay (2 Deputy Sheriffs, 1 Sheriff's Specialist and 1 Sheriff Community Service Officer), vehicle and supplies are \$777,281.

This will require the expenditure of funds from the P-6 Central Administrative Base (CAB) Fund. Discovery Bay zones currently have accumulated approximately \$2,108,426 in reserve funding located in the CSA P-6 Central Administrative Base Fund (Fund No. 262900).

## BACKGROUND: (CONT'D)

**Bay Point:** CSA P-6 Zones in the Bay Point Area generate \$207,460 per year. Costs for personnel assigned to Bay Point (1 Deputy Sheriff), vehicle and supplies are \$254,536.

**North Richmond/San Pablo:** CSA P-6 zones in the North Richmond/San Pablo area generate \$86,486 per year. North Richmond/San Pablo zones partially fund 1 Deputy Sheriff, vehicle and supplies at \$25,775 annually.

**Alamo/Las Trampas:** CSA P-6 zones in the Alamo/Las Trampas Area generate \$92,997 per year. Allocated costs for P-2b Alamo ALPR purchase are \$133,600.

**Pleasant Hill BART:** CSA P-6 zones in the Pleasant Hill BART Area generate \$6,041 per year. Allocated costs for the Contra Costa Centre Deputy are \$56,664.

**W. Walnut Creek:** CSA P-6 zones in the W. Walnut Creek Area generate \$22,296 per year. Allocated costs for the Contra Costa Centre Deputy are \$135,993.

**Walnut Creek:** CSA P-6 zones in the W. Walnut Creek Area generate \$29,930 per year. Allocated costs for the Contra Costa Centre Deputy are \$33,999.

## CONSEQUENCE OF NEGATIVE ACTION:

Negative action would result in the displacement of existing personnel assigned to the communities of Discovery Bay, Bay Point, North Richmond/San Pablo and Pacheco. The Sheriff's STARR 1 helicopter may have reduced flight hours depending on revenue streams from other sources.