Contra Costa County

To: **Board of Supervisors** 

From: Marc Shorr, Chief Information Officer

Date: March 12, 2019

Subject: Renewal of Oracle Technical Support Services for Software Support

# **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Chief Information Officer, or designee, to execute ordering documents under the existing Oracle Master Agreement with Oracle America, Inc., in an amount not to exceed \$245,800 for Oracle program technical support services for software updates and support for various County departmental systems, for the period May 31, 2019 through May 30, 2020.

### **FISCAL IMPACT:**

The total annual cost is \$245,800. The cost is billed in quarterly installments and charged back to user departments though the Department of Information Technology's billing process.

#### **BACKGROUND:**

On November 17, 2015, the Board authorized the Chief Information Officer to enter into an Oracle Master Agreement (US-OMA-QT5714570) with Oracle America, Inc. The Master Agreement authorizes the County to place orders with Oracle for five years following the date of the Master Agreement. The order being placed under this board order is for a support service number that will renew technical support services for software for a

✓ APP	PROVE	OTHER	
▼ RECOMMENDATION OF CNTY ADMINISTRATOR			
Action of Board On: 03/12/2019 APPROVED AS RECOMMENDED OTHER			
Clerks Notes:			
VOTE OF SUPERVISORS			
AYE:	John Gioia, District I Supervisor		
	Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the	
	Karen Mitchoff, District IV	Board of Supervisors on the date shown.	
	Supervisor	ATTESTED: March 12, 2019	
	Federal D. Glover, District V Supervisor	, County Administrator and Clerk of the Board of Supervisors	
ABSENT:	Diane Burgis, District III Supervisor	By: June McHuen, Deputy	
Contact:	Scott Sullivan		

925-313-1288

one-year term. The support agreement will cover various Oracle servers through several participating County departments. The support order is as follows:	

### BACKGROUND: (CONT'D)

<u>Support Service #2339990</u>- \$245,799.84 for the period of May 31, 2019 through May 30, 2020.

- Oracle Database Enterprise Edition
- Oracle Diagnostic Pack
- Oracle Internet Developer Suite
- Oracle Tuning Pack

Oracle will send the County invoices quarterly, in arrears. According to the Oracle Master Agreement, the County may terminate the agreement at any time without cause by giving Oracle 30-days prior written notice of such termination.

In accordance with Administrative Bulletin No 611.0, Departments are required to obtain Board approval for contracts in excess of \$100,000. The County Administrator's Office has reviewed this request and recommends approval.

# **CONSEQUENCE OF NEGATIVE ACTION:**

Disapproval of the recommendation will prevent the County from obtaining the software maintenance and support that is required by the manufacturer for continued use of the software.