



# Contra Costa County

To: Board of Supervisors  
 From: David Twa, County Administrator  
 Date: January 29, 2019

Subject: Board of Supervisors Annual Retreat Budget and Key Issues for FY 2019/20 and Beyond

---

## **RECOMMENDATION(S):**

ACCEPT report on Budget and Key Issues for FY 2019/20 and beyond.

## **FISCAL IMPACT:**

No fiscal impact. This is an informational report only.

## **BACKGROUND:**

Attached is the report on Budget and Key Issues.

---

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY  
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD  
COMMITTEE

---

Action of Board On: **01/29/2019** ☐ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

### **VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
 Candace Andersen, District II  
 Supervisor  
 Diane Burgis, District III Supervisor  
 Karen Mitchoff, District IV Supervisor  
 Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 29, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Lisa Driscoll, County  
 Finance Director (925) 335-1023

By: , Deputy

ATTACHMENTS

Budget and Key Issues