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To: Board of SupervisorsFrom: Supervisors John Gioia and Federal D. GloverDate: January 22, 2019



Contra Costa County

Subject: Release of Reserves for Removal of Inoperable RVs from Areas in Contra Costa County

RECOMMENDATION(S):

APPROVE appropriation adjustment 5043 in the amount of \$150,000, and AUTHORIZE the Auditor-Controller to reduce the General Fund Reserve by that amount and transfer those funds to the Department of Conservation and Development for the removal of inoperable RVs in areas of Contra Costa County.

FISCAL IMPACT:

Up to \$150,000 from County General Fund reserves for unfunded mandates.

BACKGROUND:

Contra Costa County has become plagued with inoperable RVs. Faced with complaining residents and health concerns, County officials are faced with removing dozens of RVs from residential neighborhoods. Currently Abandoned vehicles (including RVs) are a problem managed jointly by the Department of Conservation and Development (DCD) and the Sheriff's Department. DCD has authority to tow when the RV is located on private property and the Sheriff has authority when it is in the right of way. There are insufficient funds available to remove/dispose of these vehicles.

APPROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR	RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 01/22/2019 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: January 22, 2019 David Twa, County Administrator and Clerk of the Board of Supervisors
Contact: Lisa Driscoll, Finance Director (925) 335-1023	By: Jami Napier, Deputy

cc: Robert Campbell, County Auditor-Controller, Lavonna Martin, Homeless Coordinator, John Kopchik, Director of Conservation and Development, David Livingston, Sheriff-Coroner

BACKGROUND: (CONT'D)

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Supervisors are requesting that up to \$150,000 in general fund reserves be allocated to the Department of Conservation and Development code enforcement division on an as needed basis for removal and disposal of these vehicles. It is anticipated that each vehicle removed will cost approximately \$3,000. This will be a joint effort between DCD and the Sheriff to clear out the current problem RVs. DCD will receive the funds and reimburse the Sheriff for their portion of the expense.

CONSEQUENCE OF NEGATIVE ACTION:

Funds will not be appropriated for removal of inoperable RVs.

<u>CLERK'S ADDENDUM</u> Status report requested in September, 2019.

ATTACHMENTS TC24/27 5043