



Contra
Costa
County

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: January 15, 2019

Subject: 2018-19 First Baptist Early Head Start Enhancement & General Childcare Program contract amendment

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with First Baptist Church of Pittsburg, California, to increase the payment limit by \$62,060.32 to a new limit of \$457,882.32 for Early Head Start Program Enhancement and State General Childcare Development services with no change to term July 1, 2018 through June 30, 2019.

FISCAL IMPACT:

This contract is funded with 26% Federal, Administration for Children and Families funds (\$120,000), and 74% State, California Department of Education funds (\$337,882.32).

[CFDA #93.600]

BACKGROUND:

The Department, through the Community Services Bureau, manages a childcare operation that includes Early Head Start and State General Childcare Development programs. In order to reach a wider community, the Bureau sub-contracts

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/15/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 15, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: CSB (925) 681-6334

cc: Nelly Ige, Haydee Ilan, Ressie Dayco

BACKGROUND: (CONT'D)

with community based agencies to provide services. This contract is to further the reach of the above mentioned programs by providing 20 program slots for State General Childcare and 20 program slots for Early Head Start Program enhancement. The board approved the contract on July 10, 2018 (c.78). This amendment is to pass through the increased daily reimbursement rate (from \$38.87, to \$41.04) as approved by the State.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, Contractor will not be able to be reimbursed at the higher daily childcare rate.

CHILDREN'S IMPACT STATEMENT:

The Employment & Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.