



Contra
Costa
County

To: Board of Supervisors
From: Anna Roth, Health Services
Date: January 15, 2019

Subject: Add one position in the Health Services Department

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 22411 to add one (1) Health Services Reimbursement Accountant (VCTA) position at salary level ZA5-1854 (\$7,699.64 - \$10,318.26), in the Health Services Department. (Represented)

FISCAL IMPACT:

Upon approval, this action has an approximate annual cost of \$210,322 with pension cost of \$43,956 included. The cost is entirely offset by 100% CCHP HMO Enterprise Fund II.

BACKGROUND:

The Manager of the Contra Costa Health Plan Finance Unit is retiring in the Spring of 2019. This request will allow the department to hire a replacement in order for the retiring manager to train this individual before separating from the County. The Department plans to cancel the vacated position after the Manager retires.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/15/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 15, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Jami Napier, Deputy

Contact: Jacqueline Kidd,
925-957-5240

cc:

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the Contra Costa Health Plan Finance Unit will not have adequately trained staff to meet the demands and operational needs of the health plan.

ATTACHMENTS

P300 No. 22411 HSD