



Contra
Costa
County

To: Board of Supervisors
From: Candace Andersen, District II Supervisor
Date: January 22, 2019

Subject: HEARING TO CONSIDER ADOPTION OF PROPOSED SPECIAL TAX ORDINANCE AND
AUTHORIZE ELECTION TO OBTAIN VOTER APPROVAL

RECOMMENDATION(S):

1. OPEN a hearing on the adoption of Ordinance No. 2019-02, authorizing the levy of an increased special tax for extended police protection services in County Service Area (CSA) P-5, in the unincorporated area of Round Hill, and Resolution No. 2019/5, directing the ordinance to be presented to the CSA P-5 voters for approval in a May 7, 2019, mail-ballot election; CONSIDER oral and written comments received; and CLOSE the hearing.
2. ADOPT Ordinance No. 2019-02.
3. ADOPT Resolution No. 2019/5.

FISCAL IMPACT:

The approximate \$7,000 cost of the election will be paid from ad valorem property tax revenues previously allocated to CSA P-5. If approved by the voters, the parcel tax is expected to generate approximately \$104,486 annually in additional revenue to support extended police protection services in the defined area.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/22/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 22, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Jami Napier, Deputy

Contact: Jen Quallick, (925)
957-8860

cc:

BACKGROUND:

The CSA P-5 Citizens Advisory Committee is proposing that a special tax measure be submitted to the voters of CSA P-5 in a mail-ballot election on May 7, 2019. The purpose of the tax is to generate revenue for police protection services within the county service area. Currently, CSA P-5 reserve funds are being used to supplement \$242,850 in annual special tax revenues to pay for two resident deputy sheriffs and maintenance of one patrol car. The Citizens Advisory Committee determined that additional tax revenue is needed to continue funding the existing level of service.

Under the proposal, special taxes levied within the area would be increased by \$140 per parcel beginning in fiscal year 2019/20. Proposed Ordinance No. 2019-02 would increase the CSA P-5 special taxes to a maximum of \$932 per parcel for parcels used for commercial recreational purposes and to a maximum of \$470 per parcel for all other parcels. The current tax rates being levied by the Board are a maximum of \$792 per parcel for parcels used for commercial recreational purposes, and a maximum of \$330 per parcel for all other parcels.

If adopted by the Board, Ordinance No. 2019-02 would become effective only if it is presented to the voters of CSA P-5 at an election, and receives the approval of two-thirds of the voters voting on the measure. Resolution No. 2019/5 would direct Ordinance No. 2019-02 to be presented to the CSA P-5 voters for approval in a May 7, 2019, mail ballot election, and provides appropriate ballot language. The resolution also directs the County Clerk, Elections Division, to conduct the election.

CONSEQUENCE OF NEGATIVE ACTION:

If the Board does not take the recommended actions before the February 8, 2019, deadline to place measures on the May 7, 2019, mail ballot, the proposed tax measure could not be submitted to CSA P-5 voters for consideration on May 7, 2019.

CLERK'S ADDENDUM

CLOSED the hearing. ADOPTED Ordinance No. 2019-02, authorizing the levy of an increased special tax for extended police protection services in County Service Area (CSA) P-5, in the unincorporated area of Round Hill, and Resolution No. 2019/5, directing the ordinance to be presented to the CSA P-5 voters for approval in a May 7, 2019, mail-ballot election.

ATTACHMENTS

Resolution 2019/5

Ordinance No. 2019-02

Confirmation of Scheduled Publication