Contra Costa County

To: **Board of Supervisors**

From: Beth Ward, Animal Services Director

Date: March 12, 2019

Subject: Animal Services Director UPDATE with Shelter Enrichment Team (SET) Program

RECOMMENDATION(S):

ACCEPT Animal Services Department mid-fiscal year presentation on Shelter Enrichment Team (SET) program contract deliverables.

FISCAL IMPACT:

This board action has no fiscal impact. The \$300,000 contract used to execute the SET program reported on in this presentation, is funded mainly with fund balance from the Animal Benefit Fund, which is non-General Fund. There are insufficient funds generated through the Animal Benefit Fund to support this program long-term.

BACKGROUND:

Animal Services Department would like to provide a mid-fiscal year update on the SET program's contract deliverables and benefits/challenges we have learned in the past six months. The SET team has provided support in dog walking, kennel enrichment, behavior evaluations, volunteer/staff/public trainings and various exercise activities for dogs that may have entered the shelter with behavior challenges or have developed difficult to handle behaviors while in care at the Martinez and Pinole shelters.

✓ APP	PROVE	OTHER
■ RECOMMENDATION OF CNTY ADMINISTRATOR		
Action of Board On: 03/12/2019 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor	
	Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
	Karen Mitchoff, District IV	ATTESTED: March 12, 2019
	Supervisor Federal D. Glover, District V Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors
ABSENT:	Diane Burgis, District III Supervisor	By: June McHuen, Deputy
Contact:	(925) 608-8470	

CONSEQUENCE OF NEGATIVE ACTION:

The Department's capacity to provide animal welfare and care to sheltered animals at the Pinole and Martinez shelters would be negatively impacted if the SET program was discontinued.

CLERK'S ADDENDUM

Speaker: Allyn Lee, Dia Good (handout attached).

ATTACHMENTS

Update on Shelter Enrichment Program