



**Contra
Costa
County**

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: January 15, 2019

Subject: Authorize a Purchase Order with AT&T, Presidio Networked Solutions Group, LLC and a third-party lease agreement with Key Government Finance, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Chief Information Officer, Department of Information Technology, purchase orders with AT&T; Presidio Networked Solutions Group, LLC; Anritsu Company; and Tessco, and a third-party lease agreement with Key Government Finance, Inc., in an amount not to exceed \$1,750,000 for the purchase of computer equipment, software, and support for the period February 1, 2019 through February 28, 2023, Countywide.

FISCAL IMPACT:

The cost of \$1,750,000 is charged back to user departments through the Department of Information Technology's billing process.

BACKGROUND:

The Department of Information Technology is purchasing Cisco and other computer equipment, Smartnet Solution Support, Endpoint Base and Subscription Licenses for the maintenance of the County's AT&T phone system, and radio systems. Key Government Finance, Inc., is a financing partner of Cisco Systems, Inc. The interest rate for this financing schedule is not to exceed 2.2%. The amount needed to cover the principal and

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/15/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 15, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: David Gould, (925)
313-2151

cc:

interest has been budgeted for the fiscal year 2018/2019.

CONSEQUENCE OF NEGATIVE ACTION:

Failure to maintain these critical systems may result in reduced capacity, system failure, and interrupted business and emergency operations.