



**Contra  
Costa  
County**

To: Board of Supervisors  
From: William Walker, M.D., Health Services Director  
Date: January 12, 2010

Subject: Amendment #29-502-27 with the State of California, Department of Alcohol and Drug Programs

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**RECOMMENDATION(S):**

Approve and authorize the Health Services Director or his designee (Haven Fearn) to execute, on behalf of the County, Standard Agreement (Amendment) #29-502-27 (07-NNA07), with the State Department of Alcohol and Drug Programs, effective July 1, 2009 to amend Standard Agreement #29-502-22 (as amended by subsequent Amendments #29-502-23 through #29-502-26), to reflect a decrease in the State General Funds and an increase in Federal Block Grant and Federal Drug Medi-Cal funding, in a total amount not to exceed \$765,253, for fiscal year 2009-2010, from \$11,514,499, to a new payment limit of \$10,749,246, not to exceed a new three year total amount of \$32,815,492, with no change in the original term of July 1, 2007 through June 30, 2010.

**FISCAL IMPACT:**

Approval of this (Amendment) agreement will decrease funds for fiscal year 2009-2010 by \$765,253 from the State, Federal and Federal Drug Medi-Cal as follows:

FY 2009-10 As Amended Net Change

State General Funds \$2,989,235 \$ 2,179,361 (\$809,874)

Federal Block Grants 6,438,596

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/12/2010** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I  
Supervisor

Gayle B. Uilkema, District II  
Supervisor

Mary N. Piepho, District III  
Supervisor

Susan A. Bonilla, District IV  
Supervisor

Federal D. Glover, District V  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 12, 2010

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Katherine Sinclair, Deputy

Contact: Haven Fearn  
313-6350



### FISCAL IMPACT: (CONT'D)

6,443,064 4,468

Federal Drug/Med-Cal 2,086,668 2,126,821 40,153

TOTAL \$11,514,499 \$10,749,246 (\$765,253)

No change in the required County match for this Agreement. Funding for this Contract is included in the Department's fiscal year 2009-10 budget, of this three year Agreement. Based on current Medical claiming levels, no budgetary impact is expected from this amendment.

### BACKGROUND:

This Standard Agreement #29-502 is a combined Negotiated Net Amount (NNA) and Drug/Medi-Cal contract. The NNA Agreement (effective July 1, 2007 through June 30, 2010) requires counties to provide Drug/Medi-Cal services up to their full State General Fund allocation for Drug/Medi-Cal match. If the required services exceed the allocation, counties may access a Drug/Medi-Cal reserve set aside for this purpose.

On May 6, 2008, the Board of Supervisors approved Standard Agreement #29-502-22 (as amended by subsequent Amendment Agreements #29-502-23 through #29-502-26), with the State Department of Alcohol & Drug Programs, for the period from July 1, 2007 through June 30, 2010, to provide Substance Abuse services. This Amendment Agreement reflects the anticipated FY 2009-2010 funding allocation and makes technical adjustments to the exhibits.

Approval of this Standard Agreement (Amendment) #29-502-27 will reflect a decrease in the State Medi-Cal and an increase in Federal Block Grant and Federal Medi-Cal anticipated fiscal year 2009-2010 funding allocation and allows continuation of the Substance Abuse services, Prevention and Treatment Program, through June 30, 2010.

### CONSEQUENCE OF NEGATIVE ACTION:

### CHILDREN'S IMPACT STATEMENT: