SLAI OF

Contra Costa County

To: Board of Supervisors

From: Anna Roth, Health Services Director

Date: December 18, 2018

Subject: Novation Contract #74-315-15 with Community Options for Families and Youth, Incorporated

## **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Novation Contract #74-315-15 with Community Options for Families and Youth, Incorporated, a non-profit corporation, in an amount not to exceed \$2,133,536, to provide Therapeutic Behavioral Services (TBS) and Counseling Enriched Classroom (CEC) school based services to Seriously Emotionally Disturbed (SED) children and youth, and their families, for the period from July 1, 2018 through June 30, 2019, which includes a six-month automatic extension through December 31, 2019 in an amount not to exceed \$991,768.

#### **FISCAL IMPACT:**

This Contract is funded by 46% Federal Early and Periodic Screening, Diagnosis and Treatment (EPSDT); 46% Mental Health Realignment; 8% Pittsburg Unified School District (PUSD) incoming fund. (Rate increase)

# **BACKGROUND:**

On June 13, 2017, the Board of Supervisors approved Novation Contract #74–315–13, amended by Contract Amendment Agreement #74-315-14, with Community Options for

<b>✓</b> APPROVE	OTHER
✓ RECOMMENDATION OF CNT	Y RECOMMENDATION OF BOARD
ADMINISTRATOR	COMMITTEE
Action of Board On: 12/18/2018 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
Diane Burgis, District III Supervisor	ATTESTED: December 18, 2018
Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors
Contact: Matthew White, M.D., 925-957-5201	By: Laura Cassell, Deputy

cc: L Walker, M Wilhelm



## BACKGROUND: (CONT'D)

Approval of Novation Contract #74–315–15 replaces the automatic extension under the prior Contract and allows the Contractor to continue providing services, through June 30, 2019.

# CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, SED children and youth involved in the juvenile justice system will not have access to Contractor's mental health services which may result in a reduction of services and placement in higher levels of care.

#### CHILDREN'S IMPACT STATEMENT:

This TBS program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).