



Contra  
Costa  
County

To: Board of Supervisors  
From: David Twa, County Administrator  
Date: January 19, 2010

Subject: Authorize the Establishment of a New Budget Unit and Fund for Settlement Agreement between the County and Superior Court

**RECOMMENDATION(S):**

DIRECT and AUTHORIZE the Auditor-Controller to establish a new budget unit and fund named Judicial Special Deposits Trust Fund (Fund No. 81100), separate and apart from the County General Fund, to receive and hold funds paid by the Contra Costa County Superior Court pursuant to a settlement agreement between the County and the Court regarding the County's remaining debt service obligations for the Family Law Center.

**FISCAL IMPACT:**

None to the County General Fund. The fund will receive a deposit from the Contra Costa County Superior Court of \$4,092,317 in restricted monies.

**BACKGROUND:**

The Judicial Special Deposits Trust Fund was established by the County Auditor-Controller's Office administratively, pending the execution of the Settlement Agreement between the County and the Contra Costa County Superior

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/19/2010** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Gayle B. Uilkema, District II Supervisor  
Mary N. Piepho, District III Supervisor  
Federal D. Glover, District V Supervisor

ABSENT: Susan A. Bonilla, District IV Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 19, 2010

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Lisa Driscoll, County Finance Director (925) 335-1023



BACKGROUND: (CONT'D)

Court on the Family Law Center debt service dispute. This Board action formally recognizes the establishment of the fund. The deposit to the fund will be used to make annual debt service payments on the Family Law Center. Interest on fund balances will accrue to the General Fund.

CONSEQUENCE OF NEGATIVE ACTION:

CHILDREN'S IMPACT STATEMENT: