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To: Contra Costa County Fire Protection District Board of Directors

From: Jeff Carman, Chief, Contra Costa County Fire Protection District

Date: October 9, 2018



Subject: Appropriation and Revenue Adjustment - Fire Apparatus Purchase for Briones Valley Reserve Station

<u>RECOMMENDATION(S):</u>

APPROVE Appropriation and Revenue Adjustment No. 5016 authorizing revenue in the amount of \$125,000 from CCCFPD General Operating Fund Balance and appropriating it in the Contra Costa County Fire Protection District (7300) for the purchase of a Mini Pumper Fire Apparatus to be utilized at Fire Station 19 (Briones Valley) by firefighters in the Reserve Firefighter Program.

FISCAL IMPACT:

100% CCCFPD General Operating Fund Balance

BACKGROUND:

The Contra Costa County Fire Protection District (District) Reserve Firefighter Program recently hired 12 new reserve firefighters. Fire Station 19 (Briones Valley) is in a remote part of the District's response area. The area sees relatively low call volume and incident response times can be lengthy. One method of delivering services and shortening this time is through the Reserve Firefighter Program.

Fire Station 19 (Briones Valley) is located at 1019 Garcia Ranch Road and has traditionally

✓ APPROVE✓ RECOMMENDATION OF CNTY ADMINISTRATOR	 OTHER RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 10/09/2018 APPROVED AS RECOMMENDED OTHER Clerks Notes: VOTE OF SUPERVISORS	
AYE: John Gioia, Director Candace Andersen, Director Diane Burgis, Director Karen Mitchoff, Director Federal D. Glover, Director	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: October 9, 2018 David Twa, County Administrator and Clerk of the Board of Supervisors
Contact: Jackie Lorrekovich, Chief Admin Svcs (925) 941-3300 x1300	By: June McHuen, Deputy

housed older apparatus the District has rotated in to the station. One challenge in operating a reserve

BACKGROUND: (CONT'D)

program in a neighborhood fire station such as this is the ability to recruit, train, and retain drivers for large heavy equipment.

The District is proposing to purchase this vehicle from Fouts Bros. to solve many of these challenges. The vehicle is a demonstration model and is available for immediate delivery, thus eliminating manufacturing time. The vehicle is on a Ford F550 chassis and does not require specialized licensing like larger apparatus. The vehicle is equipped with 300 gallon tank and a 375 gallon per minute pump. This will allow reserve firefighters to take action on wildland fires, vehicle fires, and perform some defense operations on a structure fire. The vehicle is capable of responding to medical emergencies and other all-risk calls for service. Purchasing a new vehicle will increase the dependability and responsiveness of Fire Station 19.

ATTACHMENTS TC24/27 5016