



**Contra  
Costa  
County**

To: Contra Costa County Fire Protection District Board of Directors  
 From: Jeff Carman, Chief, Contra Costa County Fire Protection District  
 Date: October 9, 2018

Subject: Appropriation and Revenue Adjustment - D6N XL Caterpillar Bulldozer

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**RECOMMENDATION(S):**

APPROVE Appropriation and Revenue Adjustment No. 5015 authorizing revenue in the amount of \$510,000 from CCCFPD General Operating Fund Balance and appropriating it in the Contra Costa County Fire Protection District (7300) for the purchase of a Caterpillar bulldozer for fire suppression activities.

**FISCAL IMPACT:**

100% CCCFPD General Operating Fund Balance

**BACKGROUND:**

The Contra Costa County Fire Protection District (District) has historically operated a fire trail maintenance program to prepare local fire trails for fire season. The District bulldozer was available on an as-needed basis for emergency response.

In recent years the heavy equipment program has been expanded to include dedicated staffing during fire season. Utilization of a bulldozer on a wildland fire can greatly reduce the time required to contain and fully extinguish a fire. This summer the District's bulldozer played a key role on the Marsh Fire, the Ygnacio Fire, and dozens of other smaller

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY  
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD  
COMMITTEE

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Action of Board On: **10/09/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, Director  
 Candace Andersen, Director  
 Diane Burgis, Director  
 Karen Mitchoff, Director  
 Federal D. Glover, Director

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: October 9, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Jackie Lorrekovich, Chief  
 Admin Svcs (925) 941-3300 x1300

By: June McHuen, Deputy

cc:

incidents. Earlier this year, the bulldozer responded to Santa Barbara to assist in the search

### BACKGROUND: (CONT'D)

and rescue efforts following the deadly mudslides.

The District desires to purchase a new bulldozer for front line service. This will allow the District to place the current bulldozer into reserve status, giving us two fully capable units, enhancing response capability on red flag fire weather days, and allowing response to incidents outside Contra Costa County while still having a unit available in the County.

The 2018 fire season was deadly for bulldozer operators. Through participation in the statewide mutual aid system, the District's operators will gain valuable experience that will be utilized locally. Both bulldozers will be utilized in the fire trail maintenance program.

### ATTACHMENTS

TC24/27\_5015