



**Contra
Costa
County**

To: Board of Supervisors
From: John Kopchik, Director, Conservation & Development Department
Date: October 9, 2018

Subject: Contract with Community Housing & Development Corporation to Implement Strategies 8, 10 & 11 of the 2018/2019 NRMF Expenditure Plan

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Conservation and Development Director, or designee, to execute a contract with Community Housing Development Corporation, in an amount not to exceed \$121,452, to coordinate illegal dumping prevention resources in the North Richmond area and to implement the North Richmond Green Community Services Program and the North Richmond Green Campaign, for the period July 1, 2018 through June 30, 2019.

FISCAL IMPACT:

There will be no impact to the General Fund. The work performed under this contract is funded using North Richmond Mitigation Fee (NRMF) funding that is jointly administered by both the City of Richmond and County.

BACKGROUND:

On June 26, 2018, The County Board of Supervisors approved a 2018/2019 North Richmond Mitigation Fee (NRMF) Expenditure Plan, which was subsequently approved by the Richmond City Council in early July 2018. The Expenditure Plan allocates a total of \$121,451.09 within Strategies 8, 10 & 11.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **10/09/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: October 9, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Justin Sullivan,
925-674-7812

cc:

The 2018/2019 NRMF Expenditure Plan allocates up to \$90,909.09 to Strategy 8 (Community Services Coordinator), \$20,042.00 to Strategy 10 (North Richmond Green Community Service Programs), and \$10,500.00 to Strategy 11 (North Richmond Green Campaign). This contract would authorize CHDC to be

BACKGROUND: (CONT'D)

paid up to \$121,451.09 to assist the County implement the above strategies during the 2018-2019 fiscal year.

CONSEQUENCE OF NEGATIVE ACTION:

CHDC would not receive NRMF funding and therefore would be unable to assist with implementation of the City and County approved Strategies to address illegal dumping and blight in the North Richmond community.