



**Contra
Costa
County**

To: Board of Supervisors
From: Joe Valentine, Employment & Human Services Director
Date: January 12, 2010

Subject: Appropriation and Revenue Adjustment for EHSD/Community Services Bureau's Community College Child Development Program

RECOMMENDATION(S):

Employment & Human Services (0584) APPROVE Appropriation and Revenue Adjustment No. 5038 authorizing new revenue in the amount of \$396,300 from Community Services Head Start program, and appropriating it for Community College Child Development program. (100% Federal)

FISCAL IMPACT:

The appropriation adjustment of \$396,300 is to recognize funding increase from Community Services Head Start program. No additional county general fund cost will result from this adjustment.

BACKGROUND:

The original budget submitted by EHSD/Community Services Bureau was calculated based on estimates that would support the planned staffing and other operational needs of its childcare programs. However, needed changes occurred during the year in the areas of childcare slot configuration and center-based staffing structure. These changes resulted in the need to increase Head Start enhancement funding to the Community College Child Development program. Approving these specific adjustments will permit the Department to

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/12/2010** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor
Gayle B. Uilkema, District II
Supervisor
Mary N. Piepho, District III
Supervisor
Susan A. Bonilla, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 12, 2010

David Twa, County Administrator and Clerk of the Board of Supervisors

By: EMY L. SHARP, Deputy

Contact: Eric Pormento,
313-1653

cc:

meet its current staffing and service delivery needs as authorized in fiscal year 2009-10 budget.

ATTACHMENTS

TC24-RA5038

TC27-AP5038