To: Board of SupervisorsFrom: Brian M. Balbas, Public Works Director/Chief EngineerDate: September 18, 2018



Contra Costa County

Subject: APPROVE a Purchase Order amendment with Lehr Auto Electric

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Public Works Director, a purchase order amendment with Lehr Auto Electric to increase the payment limit by \$600,000, to a new payment limit of \$1,200,000, with no change to the original term, to provide emergency vehicle parts and accessories, Countywide.

FISCAL IMPACT:

This cost is to be 100% funded through Fleet Services ISF budget and user departments. (75% Internal Service Fund, 25% User Departments)

BACKGROUND:

Public Works Fleet Services purchases and outfits all emergency services vehicles for the County. This includes vehicles from the Sheriff, Public Works, Animal Services, Probation, District Attorney and Health Services Departments. The Sheriff's vehicles take up the vast majority of this commodity. Outfitting includes lights, consoles, electrical switching, electronics, wiring, and other hard parts such as partitions, consoles and trunk slider trays. This commodity was originally bid on Bidsync #1711-266 and

APP	PROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE		
Action of	Board On: 09/18/2018	APPROVED AS RECOMMENDED OTHER
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: September 18, 2018 David Twa, County Administrator and Clerk of the Board of Supervisors
ABSENT:	Federal D. Glover, District V Supervisor	By: June McHuen, Deputy
Contact: 925-313	Stan Burton -7077	

BACKGROUND: (CONT'D)

awarded to Lehr Auto Electric Inc. Due to extreme costs in the new equipment installed on the Sheriff's patrol cars and transportation vans Fleet finds it is exhausting the funds allotted to this purchase order, faster than originally intended. Most of the other departments utilizing outfitting are replacing equipment with higher costing parts and accessories. Fleet is requesting an increase to the purchase order value to continue to the termination date. Government Code Section 23004 authorizes the County to make contracts and purchase and hold personal property necessary to the exercise of its powers.

CONSEQUENCE OF NEGATIVE ACTION:

If this purchase order is not approved, the purchase of emergency vehicle parts and accessories through Lehr Auto Inc. will discontinue.