STATE OF THE STATE

Contra Costa County

To: Board of Supervisors

From: Anna Roth, Health Services Director

Date: September 11, 2018

Subject: Amendment Agreement #29-605-1 with the City of Pleasant Hill

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County, Amendment Agreement #29-605-1 with the City of Pleasant Hill, effective July 1, 2018, to increase the amount payable to the County by \$81,197 from \$73,173 to a new total of \$154,370 and extend the termination date through June 30, 2019 for the operation of the Coordinated Outreach, Referral and Engagement (CORE) Program.

FISCAL IMPACT:

Approval of this amendment agreement will allow the County to receive an additional amount not to exceed \$81,197 from the City of Pleasant Hill to provide homeless outreach services. A County match of \$28,904 is required.

BACKGROUND:

The CORE Program will provide homeless outreach services aimed at identifying unsheltered homeless individuals, transitioned aged youth and families living outside and in locations not meant for human habitations.

On March 21, 2017, the Board of Supervisors approved Grant Agreement #29-605 with the

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| | ECOMMENDATION OF CI | RECOMMENDATION OF BOARD COMMITTEE |
| Action of Board On: 09/11/2018 APPROVED AS RECOMMENDED OTHER | | |
| Clerks Notes: | | |
| VOTE OF SUPERVISORS | | |
| | John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor | I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: September 11, 2018 David Twa, County Administrator and Clerk of the Board of Supervisors |
| | | By: June McHuen, Deputy |

cc: L Walker, M Wilhelm

925-608-6701

Contact: Lavonna Martin,

| City of Pleasant Hill to receive funds for the operations of CORE Program from March 1, 2017 through June 30, 2018. |
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BACKGROUND: (CONT'D)

Approval of Amendment Agreement #29-605-1 will allow County to receive additional funds from the City of Pleasant Hill through June 30, 2019.

CONSEQUENCE OF NEGATIVE ACTION:

If this amendment agreement is not approved, County will not receive funding and without such funding, the CORE program may have to operate at a reduced capacity.