



**Contra
Costa
County**

To: Board of Supervisors
From: John Kopchik, Director, Conservation & Development Department
Date: September 25, 2018

Subject: Substantial Amendment to the County's FY 2018/19 CDBG Action Plan - Change in Scope to the Reclamation District 799 Pump Station Improvements Project

RECOMMENDATION(S):

APPROVE Substantial Amendment to the County's FY 2018/19 Community Development Block Grant (CDBG) Program Action Plan, by amending the scope of work for improvements to pump stations located within the Hotchkiss Tract in Oakley, CA 94561.

FISCAL IMPACT:

CDBG funds are provided to the County on a formula allocation basis by the U.S. Department of Housing and Urban Development (HUD) - CFDA #14.218. There is no fiscal impact to the County's General Fund.

BACKGROUND:

On June 26, 2018, the Board of Supervisors approved the Contra Costa County CDBG Action Plan for FY 2018/19. As part of this plan, Reclamation District 799 (RD799) was awarded \$84,000 in CDBG funds to improve Hotchkiss Tract Pump Stations 3 and 4 by installing manual transfer switches and replacing a dilapidated trash screen. The pumps housed at each station protect the land and 1,250 residents, residing within the Hotchkiss Tract, from becoming inundated by flood waters during times of heavy rainfall and elevated water stages; thereby preventing property damage, increasing public safety, and providing

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **09/25/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

A YE: John Gioia, District I
Supervisor
Candace Andersen, District II
Supervisor
Karen Mitchoff, District IV
Supervisor

ABSENT: Diane Burgis, District III
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: September 25, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

Contact: Daniel Davis, (925)
674-7886

cc:

vector control.

BACKGROUND: (CONT'D)

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RD799 recently notified CDBG staff that the pump at Pump Station 3 has completely failed. Therefore, RD799 has requested, and CDBG staff recommends, amending the scope-of-work to include the additional repair/replacement work to the pump at Pump Station 3. This Substantial Amendment only modifies the project scope by including the repair/replacement of the pump at Pump Station 3, and does not change the original award of \$84,000 of CDBG funds to this project. RD799 is getting bids for Pump Station 3 and once the bids are submitted will know whether or not there are adequate funds to proceed with repairs of Pump Station 4.

CONSEQUENCE OF NEGATIVE ACTION:

Not approving the Substantial Amendment will place a financial burden on RD799 to replace the pump, or risk catastrophic flood inundation. Furthermore, it will delay and/or prevent the original pump station improvements.

CHILDREN'S IMPACT STATEMENT:

The Hotchkiss Tract pump stations further the Children's Report Card outcome of helping families to be safe, stable, and nurturing.