



Contra
Costa
County

To: Board of Supervisors
From: Joe Valentine, Employment & Human Services Director
Date: January 12, 2010

Subject: Appropriation and Revenue Adjustment for EHSD/Community Services CalWORKS Stage 2 Program

RECOMMENDATION(S):

Employment & Human Services (0589) APPROVE Appropriation and Revenue Adjustment No. 5037 authorizing new revenue in the amount of \$1,020,787 from California Department of Education, and appropriating it for the CalWORKS Stage 2 Program. (100% State)

FISCAL IMPACT:

The appropriation adjustment of \$1,020,787 is to recognize funding increase awarded by California Department of Education to EHSD/Community Services Bureau's CalWORKS Stage 2 Program. No additional county general fund cost will result from this adjustment.

BACKGROUND:

The California Department of Education has increased the FY 2009-10 funding for EHSD/Community Services Bureau's CalWORKS Stage 2 Program in the amount of \$1,020,787. The proposed appropriation and revenue adjustments will fund the staffing and other operational needs of the Department in order to implement its contractual obligations under the CalWORKS Stage 2 agreement with the State.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/12/2010** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor
Gayle B. Uilkema, District II
Supervisor
Mary N. Piepho, District III
Supervisor
Susan A. Bonilla, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 12, 2010

David Twa, County Administrator and Clerk of the Board of Supervisors

By: EMY L. SHARP, Deputy

Contact: Eric Pormento,
3-1653

cc:

ATTACHMENTS

TC24-RA5037

TC27-AP5037