



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: August 7, 2018

Subject: Appropriation Adjustments Year End

RECOMMENDATION(S):

APPROVE Appropriation Adjustment No.5097 and 5098 authorizing new revenue in the amount of \$1,210,000 for the Law Enforcement Center (0258) and the transfer of appropriations in the amount of \$4,965,000 between various Sheriff Budget Units to fund over expended budget units.

FISCAL IMPACT:

Zero Net County Cost.

BACKGROUND:

The mission of the Sheriff is to provide the most efficient and effective law enforcement services possible. The department shall provide administrative, investigative, technical, forensic, coroner, emergency, detention, and court security services.

At the end of every fiscal year, the Sheriff's Office is required to process an appropriation adjustment that will transfer budget to over-expended budget units in order to have positive balances at budget unit and object level.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **08/07/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor

Diane Burgis, District III
Supervisor

Karen Mitchoff, District IV
Supervisor

Federal D. Glover, District V
Supervisor

ABSENT: Candace Andersen, District II
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 7, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Liz Arbuckle, 335-1529

cc: Liz Arbuckle, Heike Anderson, Paul Reyes

ATTACHMENTS

TC24/27_5098

TC24/27_5097