C. 77

Board of Supervisors From: Anna Roth, Health Services Director Date: August 7, 2018

Subject: Contract #25-077-2 with Contra Costa Interfaith Transitional Housing, Inc.

#### **RECOMMENDATION(S):**

To:

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract Amendment Agreement #25-077-2 with Contra Costa Interfaith Transitional Housing, Inc., a non-profit corporation, effective June 1, 2018, to amend Contract #25-077-1, to increase the payment limit by \$23,601, from \$430,000 to a new total Contract Payment Limit of \$453,601 to provide additional housing navigation services to the County's Coordinated Entry (CE) system for the period from October 1, 2017 through September 30, 2018.

#### **FISCAL IMPACT:**

This contract is funded 91% by Housing and Urban Development Coordinated Entry, 5% by General Fund, and 4% by State.

### **BACKGROUND:**

This contract meets the social needs of County's population by providing support services to Contra Costa County families who are homeless, including case management, day shelter services, transportation needs, mental health assessment and crisis intervention.

| APP  | ROVE   | OTHER  |
|--|--|--|
| RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE |  |  |
|  |  | APPROVED AS RECOMMENDED OTHER  |
| Clerks No  | otes:  |  |
| VOTE OF SUPERVISORS  |  |  |
| AYE:   | John Gioia, District I<br>Supervisor<br>Diane Burgis, District III<br>Supervisor<br>Karen Mitchoff, District IV<br>Supervisor<br>Federal D. Glover, District V<br>Supervisor | I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the<br>Board of Supervisors on the date shown.<br>ATTESTED: August 7, 2018<br>David Twa, County Administrator and Clerk of the Board of Supervisors |
| ABSENT:  | Candace Andersen, District II<br>Supervisor  | By: June McHuen, Deputy  |
| Contact: Lavonna Martin,<br>925-313-6140                               |  |  |



Contra Costa County

# BACKGROUND: (CONT'D)

On October 17, 2017, the Board of Supervisors approved Contract #25-077-1 with Contra Costa Interfaith Transitional Housing, Inc. to provide housing navigation services to the County's Emergency Shelter System, part of the Coordinated Assessment Referral and Engagement (CARE) Centers and CARE Capable Centers for the Homeless CE System, for the period from October 1, 2017 through September 30, 2018.

Approval of Amendment Agreement #25-077-2 will allow the contractor to provide additional services to County's CE System through September 30, 2018.

### CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, families who are homeless will not have access to the contractor's services.

## CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).