



**Contra
Costa
County**

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: August 7, 2018

Subject: Appropriation and Revenue Adjustment for Fleet for Fiscal Year 2017-18

RECOMMENDATION(S):

APPROVE Fiscal Year 2017/18 Appropriation and Revenue Adjustment No. 5092 and AUTHORIZE the transfer of revenue from the Fleet Internal Service Fund (ISF) available fund balance and appropriate it to Fleet ISF Org. 4283 in the amount of \$1,115,000 for services and supplies for maintaining the County fleet equipment, as recommended by the Public Works Director, Countywide.

FISCAL IMPACT:

100% Fleet Internal Service Fund, Fund 150100.

BACKGROUND:

The appropriation adjustment is necessary to fund the supplies and services needed to maintain the County Fleet Equipment within the Fleet Internal Service Fund for Fiscal Year 2017/18.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the Fleet ISF will not have enough funds to cover the necessary supplies and services needed.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **08/07/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor
Diane Burgis, District III
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

ABSENT: Candace Andersen, District II
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 7, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Nida Rivera, (925)
313-2124

cc:

ATTACHMENTS

TC 27/24 #5092