



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Joe Valentine, Employment & Human Services Director  
Date: January 12, 2010

Subject: Appropriation and Revenue Adjustment for EHSD/Community Services Weatherization Assistance Program  
ARRA Funding

**RECOMMENDATION(S):**

Employment & Human Services (0588) APPROVE Appropriation and Revenue Adjustment No. 5036 authorizing new revenue in the amount of \$1,495,612 from California Department of Community Services and Development, to provide weatherization assistance to low income families. (100% Federal)

**FISCAL IMPACT:**

The appropriation adjustment of \$1,495,612 is to recognize funding from American Recovery and Reinvestment Act (ARRA) awarded by California Department of Community Services and Development to EHSD/Community Services Bureau's Department of Energy (DOE) Weatherization Assistance Program. No additional county general fund cost will result from this adjustment.

**BACKGROUND:**

The California Department of Community Services and Development has awarded the Department of Energy (DOE) Weatherization Assistance Program American Recovery and Reinvestment

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/12/2010** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I  
Supervisor  
Gayle B. Uilkema, District II  
Supervisor  
Mary N. Piepho, District III  
Supervisor  
Susan A. Bonilla, District IV  
Supervisor  
Federal D. Glover, District V  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 12, 2010

David Twa, County Administrator and Clerk of the Board of Supervisors

By: EMY L. SHARP, Deputy

Contact: Eric Pormento,  
3-1653

cc:

### BACKGROUND: (CONT'D)

Act (ARRA) contract to EHSD/Community Services Bureau in the amount of \$3,379,410. These ARRA funds support the County's Community Action Program to weatherize and convert the dwellings of low-income County residents into energy efficient units and provide outreach efforts to reach the necessary number of low-income clients needed to meet ARRA production goals. The contract term is July 1, 2009 through September 30, 2011.

The appropriation adjustments will fund the purchase of three (3) 2009/2010 Ford E-350 full-size one-ton extended cargo vans that will be used to carryout the Department's contractual obligations under the terms of the contract.

The Department has allocated \$1,495,612 for FY 2009-10 out of total award amount of \$3,379,410.

### CONSEQUENCE OF NEGATIVE ACTION:

### CHILDREN'S IMPACT STATEMENT:

### ATTACHMENTS

TC24-RA5036

TC27-RA5036