



Contra
Costa
County

To: Board of Supervisors
From: Joe Valentine, Employment & Human Services Director
Date: January 12, 2010

Subject: Appropriation and Revenue Adjustment for EHSD/Community Services Block Grant ARRA Funding

RECOMMENDATION(S):

Employment and Human Services (0588) APPROVE Appropriation and Revenue Adjustment No. 5035 authorizing new revenue in the amount of \$908,068 from California Department of Community Services and Development, and appropriating it for the Community Services Block Grant program. (100% Federal)

FISCAL IMPACT:

The appropriation adjustment of \$908,068 is to recognize funding from American Recovery and Reinvestment Act (ARRA) awarded by California Department of Community Services and Development to EHSD/Community Services Bureau's Community Services Block Grant program. No additional County general fund cost will result from this adjustment.

BACKGROUND:

The California Department of Community Services and Development has awarded Community Services Block Grant (CSBG) American Recovery and Reinvestment Act (ARRA) funding to EHSD-Community Services Bureau in the amount of \$1,135,085. The funds will be used to augment the

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/12/2010** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor
Gayle B. Uilkema, District II
Supervisor
Mary N. Piepho, District III
Supervisor
Susan A. Bonilla, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 12, 2010

David Twa, County Administrator and Clerk of the Board of Supervisors

By: EMY L. SHARP, Deputy

Contact: Eric Pormento,
3-1653

cc:

BACKGROUND: (CONT'D)

Bureau's community action programs in order to create jobs and to provide employment-related services and activities that assist in creating sustainable economic resources in the community. The contract term is July 1, 2009 through September 30, 2010.

The Community Services Bureau of Employment and Human Services Department has allocated \$908,068 for FY 2009-10 out of total contract payment limit of \$1,135,085. The remaining balance of \$227,017 will be allocated for services in FY 2010 - 2011.

Approving these specific adjustments will allow the Department to carry out its contractual obligations under the terms of CSBG ARRA contract.

CONSEQUENCE OF NEGATIVE ACTION:

CHILDREN'S IMPACT STATEMENT:

ATTACHMENTS

TC24-RA5035

TC27-RA5035