



**Contra  
Costa  
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: August 7, 2018

Subject: 2017-18 Calif. Dept. of Educ. CalWORKS Stage 2 Childcare Revenue Contract Amendment 2

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**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Employment & Human Services Department Director, or designee, to execute a contract amendment with California Department of Education to increase the payment limit by \$139,806 to a new amount not to exceed \$5,232,803, to provide for childcare and development programs (CalWORKS Stage 2) with no change to term July 1, 2017 through June 30, 2018.

**FISCAL IMPACT:**

100% State funded and no County match required. The State number is C2AP 7009, Amendment 2. The County number is 29-213-32a.

**BACKGROUND:**

The Department received notification on June 15, 2017 from California Department of Education for the 2017-18 funding allocation for alternative payment / CalWORKS Stage 2 childcare services. This State program provides funding to reimburse a portion of the childcare costs incurred by CalWORKS Stage 2 participants through their participation in the CalWORKS program. The Board approved the contract on July 11, 2017 (Item C.56) and a subsequent amendment to add funds to the contract on June 26, 2018 (Item C.64).

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **08/07/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I  
Supervisor  
Diane Burgis, District III  
Supervisor  
Karen Mitchoff, District IV  
Supervisor  
Federal D. Glover, District V  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 7, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

ABSENT: Candace Andersen, District II  
Supervisor

By: June McHuen, Deputy

Contact: CSB (925) 681-6334

cc: Nelly Ige, Haydee Ilan, Angela Winn

The State routinely adds funding to these types of contracts prior to the close of the program year. This second amendment is to include additional funds to the contract.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not have funds to operate the CalWORKS Stage 2 childcare program.

CHILDREN'S IMPACT STATEMENT:

The Employment & Human Services Department's Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.