



**Contra
Costa
County**

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: July 24, 2018

Subject: Setting Special Tax Levy for County Service Areas P-6 Zones

RECOMMENDATION(S):

SET the special tax levy for police services Zones in County Service Area P-6 for Fiscal Year 2018-2019 as set forth in Exhibit A.

FISCAL IMPACT:

It is estimated the department will receive \$2.1 million cumulative revenue for all zones within County Service Area (CSA) P-6 in fiscal year 2018/19. This amount reflects a 3.2% increase from the fiscal year 2017/18 cumulative amount of approximately \$2 million. The special tax levy for parcels in each zone within CSA P-6 is adjusted annually based on the April Urban Area Consumer Price Index (CPI-U) for the San Francisco Bay Area.

BACKGROUND:

The above action fixes the tax rates per parcel in the P-6 Zones as outlined in their respective ordinances. In July of each calendar year, the Board of Supervisors sets the special tax levy for parcels in each CSA P-6 zone based on the April CPI-U indicator released by the Bureau of Labor Statistics (BLS) as discussed in the fiscal impact section.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **07/24/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: July 24, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Liz Arbuckle, (925)
335-1529

CONSEQUENCE OF NEGATIVE ACTION:

The special tax levy will not be authorized by the Board of Supervisors, and the taxes will not be included on the 2018/2019 Property Tax Roll.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Attachment A

Exhibit A