SLAL OF

Contra Costa

Costa County

To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Date: July 24, 2018

Subject: Setting Special Tax Levy for County Service Areas P-2 Zone A (Blackhawk), P-2 Zone B (Alamo) and P-5

(Round Hill)

RECOMMENDATION(S):

SET the special tax levy for police services in County Service Areas P-2 (Zones A and B) and P-5 for Fiscal Year 2018-2019 as follows:

P-2 Zone A (Blackhawk):

Single residential: \$ 280 per parcel, per year Small multiple residential: \$ 280 per parcel, per year Large multiple residential: \$ 280 per parcel, per year Commercial/Industrial/Institutional: \$ 1,680 per parcel, per year Commercial/Theater: \$ 8,400 per parcel, per year

P-2 Zone B (Alamo):

Single residential: \$ 18 per parcel, per year Small multiple residential: \$ 27 per parcel, per year Large multiple residential: \$ 36 per parcel, per year

✓ APPROVE	OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR	
Action of Board On: 07/24/2018 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: July 24, 2018 David Twa, County Administrator and Clerk of the Board of Supervisors By: June McHuen, Deputy

cc: Liz Arbuckle, Heike Anderson, Tim Ewell

Contact: Liz Arbuckle, (925)

335-1529

RECOMMENDATION(S): (CONT'D)

Commercial/Industrial/

Institutional:

per parcel, per year

\$ 54

P-5 (Round Hill)

\$ 792

per

Commercial recreational:

parcel, per year

All other:

per

\$ 330

parcel, per year

FISCAL IMPACT:

There is no impact on the County General Fund.

BACKGROUND:

The above action for County Service Area P-2 Zone A is required by County Ordinance No. 95-55, as amended by County Ordinance No. 2005-09. The rates are the same as those in effect for Fiscal Year 2017-2018. Setting the special tax levy for police services will permit the Sheriff to continue to provide police services in the Blackhawk Area. It is estimated that the special tax levy will raise \$714,000 for Fiscal Year 2018-2019.

The above action for County Service Area P-2 Zone B is required by County Ordinance No. 81-16. The rates are the same as those in effect for Fiscal Year 2017-2018. Setting the special tax levy for police services will permit the Sheriff to continue to provide police services in the Alamo area. It is estimated that the special tax levy will raise approximately \$68,000 for Fiscal Year 2018-2019.

The above action for County Service Area P-5 is required by County Ordinance No. 2000-38. The rates are the same as those in effect for Fiscal Year 2017-2018. Parcels not used for commercial recreational purposes will have a special tax levy of \$330. The rate for parcels used for commercial recreational purposes is set at \$792, which is 240% of the levy for parcels not used for commercial

recreational purposes, as required by Article III(1)(b) of the ordinance. Setting the special tax levy for police services will permit the Sheriff to continue to provide police services in the Round Hill area. It is estimated that the special tax levy will raise approximately \$242,000 for Fiscal Year 2018-2019.

CONSEQUENCE OF NEGATIVE ACTION:

The special tax levy will not be authorized by the Board of Supervisors resulting in the tax not being included on the 2018/19 Property Tax Roll.

CHILDREN'S IMPACT STATEMENT: