



Contra  
Costa  
County

To: Board of Supervisors  
From: Anna Roth, Health Services Director  
Date: July 10, 2018

Subject: Appropriation Adjustment for Behavioral Health Services Administration

---

**RECOMMENDATION(S):**

APPROVE Appropriation and Revenue Adjustment No. 5084 authorizing the transfer of appropriations in the amount of \$68,108 from Behavioral Health Services Division – Mental Health Services Act Innovation (5899) to General Services – ISF Fleet Services (0064) for the purchase of two vehicles for the implementation of the cognitive behavioral social skills training in augmented board and care facilities.

**FISCAL IMPACT:**

This action increases appropriations in General Services – Fleet Services (0064) and reduces appropriations in Behavioral Health Services (5899) by \$68,108. This purchase is funded 100% by Mental Health Services Act funds.

**BACKGROUND:**

The Cognitive Behavioral Social Skills Training (CBSST) in augmented board and care facilities involves a team whose primary responsibility will be to lead CBSST groups at board and care facilities that house Contra Costa County consumers. Services that will be provided include a combination of cognitive behavioral therapy, social skills training and problem solving therapy. Groups that will be implemented in the board and care facilities

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

---

Action of Board On: **07/10/2018** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: July 10, 2018

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Matthew White,  
925-957-5201

are designed to assist consumers in improving their ability to recognize and

BACKGROUND: (CONT'D)

change inaccurate beliefs, as well as improve communication and problem solving skills. The vehicles will be used to transport multiple consumers to and from groups at various board and care facilities, County programs and service providers.

CONSEQUENCE OF NEGATIVE ACTION:

If this appropriation adjustment is not approved, the Division will not be able to purchase these vehicles to implement the CBSST in augmented board and care facilities.

ATTACHMENTS

Request Form

Appropriation & Revenue Adjustment 5084